

COST OF CTU PROPOSALS

BENEFIT DEMANDS	\$ 329.65
Day before Thanksgiving as Paid Holiday	\$ 11.00
Snow/Weather Days to be Paid	\$ 55.00
Release Time and Sub Cost for SPED Teachers	\$ 11.00
Deletion of Premium Differential for Failure to Participate in Wellness	\$ 3.20
Paternity LOA	\$ 1.20
New Sick Days for Substitute Teachers	\$ 6.00
Payout sick days annually	\$ 32.40
Enhance Short-term disability to 100% pay for length of disability	\$ 70.00
Increase payment to CTU for NBCT Training	\$ 0.17
Expand the laid teachers who are eligible for continued employment in the Reassigned Teacher Pool	\$ 31.16
Restore Payout of Sick Days and Expand to 100% for all	\$ 55.00
Expand (quadruple) the length of continued employment in the Reassigned Teacher Pool	\$ 31.16
Discretionary use of PB days, roll-over of PB days and related sub costs	\$ 16.63
Increase Teacher Supply Reimbursement	\$ 3.10
Additional PE Teacher Supply Money	\$ 0.78
Lap tops for SPED Teachers	\$ 1.85
PAY DEMANDS	\$ 208.74
New Clerk Pay for Doing Athletic Payroll	\$ 0.51
New Over enrollment Pay Provisions	\$ 45.00
New Pay for Extracurricular Activities or Committee Work	\$ 27.00
New Pay for Watching Webinars After-school	\$ 1.10
New Pay for Snow Days	\$ 55.00
New Pay for Clinical Stipends	\$ 1.80
New Pay for Summer School Preps	\$ 3.10
New Pay for Travel Stipends	\$ 0.23
Increase Salary Table by 3% and apply COLA to Step Increment	\$ 70.00
Maintain Lanes	\$ 5.00

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STAFFING DEMANDS (9777 New Positions)	\$ 961.00
760 Additional School Clerks/Technology Coordinators	\$ 34.24
265 additional Librarians	\$ 26.50
490 Playground Teacher Position	\$ 49.00
636 Case Manager Positions	\$ 63.60
269 Counselor Positions	\$ 16.96
1020 New Related Services Providers (Nurses, Psychologists, Social Workers, OT/PTs etc.	\$ 102.80
5500 New Teacher Positions Related to Class Size Reduction Demand	\$ 583.00
636 New Restorative Justice Positions	\$ 63.60
1 New LMCC Director	\$ 0.10
200 new ELL Coordinators	\$ 21.20
TOTAL	\$ 1,499.39